

MILL RATE CALCULATION

Total Expenses	43,841,297
Taxes other than Property	(198,400)
Local Revenues	(982,868)
Intergovernmental Revenues	(4,169,254)
Interest	(200,000)
Interfund Transfer Revenues	(2,718,993)
Use of Fund Balance	(1,000,000)
Required Taxes	34,571,783
Grand List	1,205,671,237
Divided by 1,000	1,205,671
Approved Mill Rate	28.67
Current Mill Rate	28.06
Summary of changes to 2026-2027 Budget	
*Expense budget cut by \$1.3M, including \$370K from General Government and \$930K from Board of Education	
*Reduction of fund balance usage by \$1,600,000	